File No. 22/
Serial Nos. 1 & 2

190 6-7

AND REVENUE SECRETARIAT.

(Sgl. Images

Part A: Manuscript
for March

Serial Nos.

Comptroller's Report on the movement of Funds & resource operations in the State for the year 1905-06

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1906.7

GENERAL AND REVENUE SECRETARIAT.

Gen: Fin:)

NOTES.

File No. 221-06.

FILE HEADING.

Resource operations & the movements of funds in the Several Treasuries in the State for 1905-6

From

The Comptroller.

No. 3967/B+R 603. Dated 17.1.07 Received 18.1.07

Diary No. 2903	Enclos.	Spare Copies.	Serial No. 1

BRIEF ABSTRACT OF LETTER.

Forwards his report on the Resource operations & the movements of funds in the Treasuries during 1905-6.

NOTES AND ORDERS.

This is an annual report received from the Comptroller & is the third one of the kind.

It is due at the Secretariat on the first of January.

The object & Scope of this return is well

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Explained in Mr. Basu's report for 1903-4. and touches briefly on the following 4 points:—

1) Minimum working balances in the treasuries.
2) Do Resource balances.
3) Movement of funds from one place to another.
4) Absorption of Coins.

2) The minimum working balance for any one month is the lowest amount that is required in cash in any treasury at the beginning of the month to meet the ordinary demands of the month in the st: without any extraneous help from outside the st. In estimating this, the Treasury receipts of the month are also taken into account. The amounts were fixed in 1905, on the result of past experience. The Comptroller now says that there is no necessity to make any alterations in this particular. The basis of calculation, the last day of January (when the first half of the subsidy has to be paid + ~~as such~~ the strain is heaviest on the treasuries) is taken as the starting point. A total of 30 lakhs in cash or currency notes on that date is fixed. Anything less than that would make Govt: to have recourse to short loans or to the sale of Govt. of India Promises.

3). Resource balances. These are the balances

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at the beginning of any month as will, with the ordinary receipts, enable Govt. to meet all its demands during the year and still leave a working minimum at the season of low balances. In his first report, the Comptr. pointed out that if he begins the financial year with a resource balance of Rs. 60 lakhs he will just have, in the last day of January ~~next~~ following, the necessary working minimum Balance of Rs. 30 lakhs. The four months from February to May being Revenue months, all that is required is to have about 60 lakhs of Rupees in the Treasuries on the first day of the financial year. These figures are only for a year of normal conditions In other years, when there is fall in the Revenues or rise in its expenditure the Comptr. will issue timely instructions to the Treasuries & these estimated figures will then undergo some variations.

4) Movement of funds from one place to another. The main object is to mall these movements as economically as possible In the dts. of Kolar, Shimoga & Kadur, there

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will be Surpluses throughout the year + the movement of funds is therefore alwo out-ward.

In the 3 Sts of Tumkur, Chitg: + Hassan, there will be Surpluses in the Rev: Seaso But in the other Seasons, transactions are small.

The Bangalore + Mysore Sts Treasuries are always deficit treasuries (except in J + March).

5). ~~Consumption of coins~~ Absorption. Coins, Copper + Silver, are largely consumed in th Sts of Kadur + Chitg:

There is nothing worth special attention in the present return, except the reference to the Supply bills. Th present officer in charge of the Bangalo office awaits the orders of Govt: on Mr Basu's letter no: 3569 of the 21-12-0 on this Subject. This latter is ordered to lie over till the new Comptr is appointed.

Submitted with a draft ~~reading~~ K.S. + an extract from His Highne 261107. orders dated the 22nd Jan

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General and Revenue Secretariat.

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report are :—

1) that the minimum working balances fixed for the Basin in 1903-04 have been verified & the experience of another year to be suitable for all ordinary requirements,

2) that the lump additional proposed & been will be distributed to Treasuries during the year current official year, as they could not be done earlier,

3) that the movement of funds was conducted as economically, the cost of remittance being Rs 6742 for the year against 7593 ~~for the~~ in the previous year

4) and that hitherto the demand for supply bills was met from the agent, Bank of Madras, but that during the year under report supply bills to the extent of 1½ lakhs were issued & the Comptroller as a tentative measure to the Agents of Binny & Co, with a direct profit of Rs 205 as premia besides the saving in the Remittance charges :—

A draft recording the report is put up :—

Subd Bheem.

30.1.07.

Submitted to Director for orders

Submitted to His Highness.

Paper under Disposal

I submit for information the Comptroller's report on the Resource operations of the Treasuries in the State for the year 1905-06.

The noticeable points in the report are adverted to briefly in the Office note.

May 1907

Record of Cases submitted for the Orders of His Highness the Maharaja.

Subject.

Comptroller's report on the Resource operations of the Treasuries in the State for the year 1905-06.

File No. 221-06

Serial No. 2

Diary No. of letter replied to ~~3041~~

Proceedings of the Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE SECRETARIAT.

(Secretariat)

, *the* 2nd March 1907

ate of issue ——do——

gned by W Summers Secy

READ.—

Letter no: 3967/BRR-603 dt 17-1-07 from the Comptroller, - submitting a report on the movement of funds & relance operations of the treasuries in the State for 1905-06.

(Here print it with its annexures)

ORDER THEREON.—No.

Recorded.

2. Government note with satisfaction that ~~great~~ further vigilance was exercised in the matter of avoiding all unnecessary

remittances from treasury to treasury. As a result the cost of remittance was less by about Rs 800 than in the previous year.

3. The question of the issue of supply bills alluded to in para 7 of the report is reserved for separate consideration pending the arrival of the new comptollers.

READ—

Letter No. 3967—B. & R. 603, dated 17th July 1907, from the Comptroller to the Government His Highness the Maharaja of Mysore, submitting a report on the movement of funds and resour operations of the Treasuries in the State for 1905-06.

"1. I have the honor to submit the following Report on the Resource Operations of the Treasuri in the State for the year 1905-06:—

2. *Minimum Balances.*—These are the estimated balances fixed in the Report for 1903-04 and far there has been no necessity to make any alterations in them. The working balances of the la four months of the current official year will however have to be maintained at a higher level in vie of the expenditure in those months on the third installation of the Cauvery Power Scheme recent sanctioned by Government.

3. The accompanying table A shows the estimated balance for each month and its distributic among the several treasuries. The actuals on the 1st of each month are also herein compared wi the estimated minimum. This comparison shows that there are large variations from the estima and these are mostly due to the lump additions not having yet been distributed, as the Governme Orders on the report for 1903-04 were received only on the 29th of March 1906 and there was n sufficient time to communicate with the Treasury officers and obtain their reports in the matter. is therefore proposed to make the distribution during the current official year.

4. It will be noticed from this statement that the actual balance on the 1st of February 1906 wer below the prescribed minimum by about 2½ lakhs, and this fact may naturally lead us to think th it may be possible to reduce in future years our estimated minimum for the month to that exten But the circumstances of the year under report were peculiar and the strain on the Treasuries w great, as it was necessary to arrange for large amounts being concentrated in the Bangalore ar Mysore Treasuries in order to meet the special heavy expenditure, in connection with the visit Their Royal Highnesses the Prince and Princess of Wales, besides the payment on account of the fir instalment of the subsidy falling due on the 31st January. As already stated in the previous repo the experience of working the Treasuries in the past two years has left the impression that it is n safe to bring down the District Treasury balances on 1st February to a lower figure than 18 lakhs.

5. *Movement of funds.*—Two statements B and C are attached, the former showing the remi tance of both specie and currency notes as also the net remittances, and the latter giving such informa tion only as regards currency notes. As usual, the demand for both specie and currency notes w great in Bangalore and Mysore, while in Kadur and Chitaldrug the demand was for specie.

6. Compared with last year the inward remittances were less by 9,96 while the outwar increased by 3,10, thus showing that the District Treasuries were on the whole better off during th year. With a view to avoid all unnecessary remittances great vigilance was exercised in the matter remittances and the result was that the cost of the remittance during the year was only Rs. 6,74 against Rs. 7,593 in the previous year.

7. In para 2 of Government Order No. Fl. 6798—G. F. 155-05-2, dated the 16th April 1906, was stated that on the receipt of the report called for from this office as regards supply bills, Gover ment would take the necessary steps to ascertain how the trade of the country is financed an determine how far the issue of supply bills is feasible. This report has since been submitted and th Orders of Government in the matter are awaited.

8. Hitherto the demand for supply bills was only from the Agent of the Bank of Madra Bangalore, and that too on rare occasions. But during the year under report the Agent of Messr Binny and Company, at Mysore, having applied for the issue of such bills, the application was grante by the Comptroller as a tentative measure. Bills for more than 1½ lakhs of rupees were issue during the year and the State gained a sum of Rs. 205 as premia, besides the saving in the Remittan charge.

9. Statement D shows the absorption of small silver and copper during the year. As stated the reports of previous years, the figures do not represent the actual absorption in the Province they do not exclude, for want of information, the coins which find their way into the border Distric of the Bombay and Madras Presidencies and as they do not include important imports throug private agency.

Leaving the State Huzur Treasury, which is a reserve Treasury and as such freely issues sma silver and copper to the District Treasuries and also to the Bangalore public, the largest consumptic is in the Kadur District which is the largest centre of the coffee industry in the State. Next com the Chitaldrug District which on account of the Marikanave Resevoir Works takes a large quantity these coins. As compared with the previous year, the absorption was on the whole larger in 1905-0 probably on account of the adverse season and the consequent expansion of the ordinary Publ

A.—Actual cash balance compared with minimum balance, 1905-06. (In thousands of Rupees.)

		Bangalore		Kolar		Tumkur		Shimoga		Kadur		Chitaldrug		Mysore		Hassan		Total minimum			Total actual cash balance	Actual cash + or less than the minimum
		Minimum	Actual	Minimum	Actual	Minimum	Actual	Minimum	Actual	Minimum	Actual	Minimum	Actual	Minimum	Actual	Minimum	Actual	Total of District	Large stations	Total		
July	1905	3,50	2,77	1,50	2,76	3,00	3,26	2,00	5,45	1,75	4,57	1,50	2,80	4,00	8,64	1,50	3,81	17,75	8,75	26,50	35,06	+ 8,56
August	"	3,50	2,89	1,25	2,79	1,20	1,88	1,30	3,68	1,50	4,02	1,30	2,07	3,50	6,04	1,20	2,99	14,65	3,10	17,75	26,10	+ 8,35
September	"	3,75	3,82	1,30	2,85	1,20	1,92	1,50	4,46	1,75	3,19	1,30	3,40	3,50	4,54	1,30	3,15	15,60	2,75	18,35	26,72	+ 8,37
October	"	2,75	3,15	1,00	2,16	1,30	1,16	1,20	3,99	1,75	2,99	1,10	2,36	3,00	4,11	1,20	2,90	13,80	2,30	16,10	23,51	+ 7,61
November	"	2,75	2,27	1,00	2,19	1,00	1,63	1,40	3,70	1,20	2,28	1,10	2,22	3,00	4,38	1,00	2,81	13,05	2,60	15,65	21,13	+ 5,84
December	"	3,25	2,31	1,50	2,48	1,10	1,17	1,35	4,18	2,00	2,99	1,30	2,71	3,50	4,74	1,50	2,50	13,60	2,40	18,00	23,68	+ 5,68
January	1906	3,25	2 22	1,25	2,51	1,20	1,43	1,50	3,33	2,50	3,08	1,25	2,38	3,00	4,53	1,40	3,74	15,30	3,00	18,3.	23,01	+ 4,27
February	"	2,00	2,10	1,30	1,29	1,20	96	1,50	2,61	2,00	2,03	1,20	1,01	3,50	4,08	1,20	1,43	13,90	4,10	18,00	15,52	- 2,48
March	"	2,00	4,15	2,00	5,37	1,00	4,02	1,50	4,17	1,75	3,40	1,50	3,70	4,00	6,72	1,50	3,99	19,75	13,45	29,00	35,04	+ 6,02
April	"	2,00	3 02	2,00	4,83	1,50	4,22	1,50	3,71	2,00	3,30	1,50	3,13	4,00	7,65	1,50	3,74	16,00	15,00	31,00	38, 9	+ 9,51
May	"	2,00	3,16	2,00	3,68	1,10	3,26	1,75	4,01	1,75	3,19	1,50	3,04	4,00	6,20	1,04	3,59	15,90	15,00	30,90	30,13	+ 77
June	"	3,70	3,63	2,00	4,01	1,30	2,50	2,00	4,10	2,00	2,70	2,00	3,71	4,00	6,97	1,00	4,33	19,00	13,00	32,00	31,97	+ 3

B.—Statement of local cash remittances, 1905-06. (In thousands of Rupees.)

		Bangalore			Kolar			Tumkur			Shimoga			Kadur			Chitaldrug			Mysore			Hassan			Total		
		Received	Issued	Net	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net
July	1905	2,00	...	+ 2,00	...	1,19	- 1,19	...	1,17	- 1,17	...	2,08	- 2,08	...	62	- 62	...	...		60	60		...	74	- 74	2,60	6,48	- 3,88
August	"	1,60	63	+ 87	10	76	- 66	20	65	- 15	1	...	+ 1	...	74	- 74	62	...	+ 62	60	...	+ 60	...	16	- 16	3,93	2,88	+ 85
September	"	50	12	+ 38	...	88	- 88	...	94	- 94	...	51	- 51	12	68	- 56	...	...		90	...	+ 90	...	16	- 16	3,00	2,70	+ 30
October	"	50	10	+ 40	...	70	- 70	50	...	+ 50	...	...	...	...	74	- 74	...	...		2,50	...	+ 2,50	...	...		3,50	1,21	+ 1,29
November	"	2,00	5	+ 1,95	...	54	- 54	...	44	- 44	...	...	...	1,60	76	+ 84	68	...	+ 68	2,45	...	+ 2,45	...	34	- 34	6,13	2,87	+ 1,26
December	"	1,50	...	+ 1,50	...	78	- 78	...	20	- 20	...	1,21	- 1,21	1,50	84	+ 66	...	3	- 3	2,38	...	+ 2,38	...	26	- 26	5,60	3,32	+ 2,28
January	1906	1,92	10	+ 82	...	1,90	- 1,90	5	40	- 40	5	2,15	- 2,10	2,81	981	- 981	16	1,02	- 1,02	2,00	61	+ 1,39	...	1,72	- 1,72	9,97	10,..	- 0,7..
February	"	...	74	- 16	...	87	- 87	...	51	- 51	...	1,34	- 1,34	1,90	3,10	- 1,20	...	...		+ 14	8	+ 18	...	1,52	- 1,52	3,29	8,24	- 4,94
March	"	...	2,11	- 2,11	...	4,15	- 4,15	...	2,73	- 2,73	...	2,60	- 2,60	1,03	2,..	- 1,..	...	3,42	- 3,42	1a	4,..	- 3,..	...	3,..	- 3,..	1,16	4,99	- 3,83
April	"	...	29	- 29	...	3,85	- 3,85	1	3,04	- 3,03	1	1,20	- 1,19	64	1,..	- 1,..	1,..	1,47	- 1,47	1,43	1	+ 1,42	1	5,..	- 5,..	6,5	12,..	- 7,91
May	"	20	67	- 67	...	1,83	- 1,83	...	1,96	- 1,96	3	1,44	- 1,41	1,..	1,..	- 1,..	...	29	- 29	49	1,..	- 1,..	1	2,..	- 2,..	6,..	9,..	- 9,13
June	"	1,00	33	+ 67	5	1,43	- 1,43	...	48	- 48	...	82	- 82	87	1,..	- 1,..	...	85	- 85	83	41	+ 1,..	...	2,..	- 2,..	7,..	7,..	- 1,81

C.—Abstact of Remittances of Currency Notes, 1905-06. (In thousands of Rupees.)

	Bangalore			Kolar			Tumkur		
	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net
	Rs.			Rs.					
July 1905 ...	...	...	...	...	98	—98	...	1,13	—1,13
August ,, ...	25	60	—35	...	76	—76	...	65	—65
September ,, ...	...	10	—10	...	77	—77	...	85	—85
October ,, ...	...	7	—7	...	70	—70	...	...	...
November ,, ...	...	...	...	...	54	—54	...	44	—44
December ,, ...	10	...	+10	...	78	—78	...	20	—20
January 1906 ...	10	1	+11	...	1,53	—1,53	...	34	—34
February ,, ...	12	...	—22	...	37	—37	...	51	—51
March ,, ...	...	31	—31	...	2,46	—2,46	...	67	—67
April ,, ...	...	2	—2	...	2,17	—2,17	...	57	—57
May ,, ...	...	1	—1	...	1,26	—1,26	...	28	—28
June ,, ...	...	3	—3	...	1,06	—1,06	...	48	—48
Total ...	47	137	—90	...	1,338	—1,338	...	6,12	—6,12

	Shimoga			Kadur			Chitaldrug		
	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net
July 1905 ...	...	72	—72	...	62	—62	...	...	...
August ,, ...	...	...	...	...	84	—84	...	...	...
September ,, ...	...	50	—50	...	89	—89	...	...	...
October ,, ...	...	...	...	...	74	—74	...	...	...
November ,, ...	...	...	...	...	100	—1,00	...	...	...
December ,, ...	...	1,21	—1,21	...	84	—84	...	3	—3
January 1906 ...	...	1,39	—1,39	...	2,81	—2,81	..	17	—17
February ,, ...		1,33	—1,33	...	2,15	—2,15	...	2	— 2
March ,, ...	...	1,60	—1,60	...	3,21	—3,21	...	39	—39
April ,, ...	...	1,20	—1,20	...	1,85	—1,85	...	36	—36
May ,, ...	...	1,44	—1,44	...	1,45	—1,45	..	20	—20
June ,, ...	...	52	—52	...	68	—68	...	...	...
Total ...	...	9,91	9,91	...	17,08	—17,08	...	1,17	—1,17

	Mysore			Hassan			Total		
	Received	Issued	Net	Received	Issued	Net	Received	Issued	Net
July 1905 ...	50	...	+50	...	...	...	50	3,45	—2,95
August ,, ...	50	...	+50	...	...	...	75	2,85	—2,10
September ,, ...	17	...	+17	...	16	—16	17	3,27	—3,10
October ,, ...	14	...	+14	...	...	...	14	1,51	—1,37
November ,, ...	45	...	+45	...	34	—34	45	2,32	—1,87
December ,, ...	...	...	...	...	26	—26	10	3,32	—3,22
January 1906 ...	20	40	—20	...	1,10	—1,10	32	7,75	—7,43
February ,, ...	...	13	—13	...	1,38	—1,38	...	6,11	—6,11
March ,, ...	...	54	—54	...	1,45	—1,45	...	10,63	—10,63
April ,, ...	...	2	—2	...	99	—99	..	7,18	—7,18
May ,, ...	48	...	+48	...	...	...	48	4,64	—4,16
June ,, ...	83	...	+83	...	...	...	83	2,77	—1,94
Total ...	3,27	1,09	+2,18	...	5,68	—5,68	3,74	55,80	—52,06

D.—Statement showing the absorption of small silver and copper during the year 1905-06. (In thousands of Rupees.)

Treasuries	Half rupees	Quarter rupees	Two anna pieces	Half anna	Quarter anna	Pie pieces	Total
Opening balance—							
State Huzur Treasury	32	27	9	8	17	[illegible]	[illegible]
Bangalore District	3	8	6	1	1	.....	[illegible]
Kolar ,, ...	3	9	7	1	[illegible]	1	[illegible]
Tumkur ,, ...	7	15	11	9	[illegible]	.....	[illegible]
Shimoga ,, ...	10	14	6	1	[illegible]	[illegible]	[illegible]
Kadur ,, ...	6	7	4	1	[illegible]	[illegible]	[illegible]
Chitaldrug ,, ...	3	8	5	2	[illegible]	.....	[illegible]
Mysore ,, ...	11	19	11	4	3	.....	[illegible]
Hassan ,, ...	8	22	16	6	5	1	[illegible]
Total ...	83	130	75	33	35	12	[illegible]
Receipts from the Accountant-General, Madras, State Huzur Treasury	55	35	80	.....	.....	[illegible]	[illegible]
Net receipts from other Treasuries—							
State Huzur Treasury	—37	—20	—46	— 6	— [illegible]	— 5	—[illegible]
Bangalore District	— 3	— 7	— 5	— 1	— [illegible]	.....	—[illegible]
Kolar ,, ...	+ 3	+ 3	+ 4	+ 2	+ 1	+ 1	+ [illegible]
Tumkur ,, ...	— 1	— 1	— 1	— 1	.....	.....	— [illegible]
Shimoga ,, ...	— 2	.....	.....	— 3	+ 3	+ 1	+ [illegible]
Kadur ,, ...	+21	+17	+ 4	+ 6	+ 3	+ 1	+ [illegible]
Chitaldrug ,, ...	+ 9	+ 8	+15	+ 1	.....	+ 1	+ [illegible]
Mysore ,, ...	+11	+ 6	+15	+ 1	+ 2	+ 1	+ [illegible]
Hassan ,, ...	.....	.....	.....	.....	.....	.....	.....
Total ...	+36	+36	+81	— 1	.....	+[illegible]	+ [illegible]
Total—							
State Huzur Treasury	30	32	43	2	10	11	1,23
Bangalore District	.....	1	1	.....	— 1	.....	[illegible]
Kolar ,, ...	6	13	11	3	2	2	[illegible]
Tumkur ,, ...	6	15	10	8	3	.....	41
Shimoga ,, ...	8	14	10	— 2	4	2	[illegible]
Kadur ,, ...	27	29	21	7	5	2	91
Chitaldrug ,, ...	12	16	18	3	2	1	[illegible]
Mysore ,, ...	22	25	26	5	5	1	84
Hassan ,, ...	8	22	16	6	5	1	58
Total ...	1,19	1,66	1,56	32	35	20	5,28
Closing balance—							
State Huzur Treasury	14	5	8	2	2	6	37
Bangalore District	3	8	5	1	1	.....	18
Kolar ,, ...	2	4	4	2	1	1	14
Tumkur ,, ...	4	7	6	3	2	.....	22
Shimoga ,, ...	7	7	2	.....	2	1	19
Kadur ,, ...	6	1	5	3	.....	1	17
Chitaldrug ,, ...	1	2	7	2	2	1	15
Mysore ,, ...	8	23	16	4	3	.....	54
Hassan ,, ...	9	20	13	4	3	1	50
Total ...	54	77	66	21	16	11	2,45
Difference (absorption)—							
State Huzur Treasury	—15	—27	—35	[illegible]	— 8	— 5	—[illegible]
Bangalore District	+ 3	+ 7	+ 4	+ 1	+ 2	.....	+17
Kolar ,, ...	— 4	— 8	— 7	— 1	— 1	— 1	—[illegible]
Tumkur ,, ...	— 2	— 8	— 4	— 5	— 1	[illegible]	—[illegible]
Shimoga ,, ...	— 1	— 7	— 8	+ 2	— [illegible]	— 1	—[illegible]
Kadur ,, ...	—21	—28	—16	— 4	— 5	— 1	—[illegible]
Chitaldrug ,, ...	—11	—14	—11	— 1	.....	.....	—[illegible]
Mysore ,, ...	—14	— 2	—10	— 1	— 2	— 1	—[illegible]
Hassan ,, ...	+ 1	— 2	— 3	— 2	— [illegible]	.....	— 8
Total ...	—65	—89	—80	—11	—19	— 9	—[illegible]

Financial (General Finance), dated 2nd March 1907.

No. Fl. 6564—Gen. Fin. 221-06-2, dated Bangalore, 2nd March 1907.

Order thereon.—Recorded.

2. Government note with satisfaction that proper vigilance was exercised i
e matter of avoiding all unnecessary remittances from Treasury to Treasury, an
at as a result the cost of remittance was less by about Rs. 800 than in th
evious year.

3. The question of the issue of supply bills alluded to in para 7 of the report
reserved for separate consideration pending the arrival of the new Comptroller.

K. S. CHANDRASEKHARA AIYAR,
Secy. to Govt., Gen. & Rev. Depts.

—The Comptroller to the Government of His Highness the Maharaja of Mysore.

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

FINANCIAL (GENERAL FINANCE)

PROCEEDINGS

Dated 2nd May 1907

No. [illegible]

Reviewing report on the movement of funds and resource operations of the Treasuries in the State for 1905-06.